

2007 – 08

San Bernardino County

Budget in Brief



COUNTY OF SAN BERNARDINO BOARD OF SUPERVISORS



Brad Mitzelfelt
1st District



Paul Biane
Chairman
2nd District



Dennis Hansberger
3rd District



Gary Ovitt
Vice-Chairman
4th District

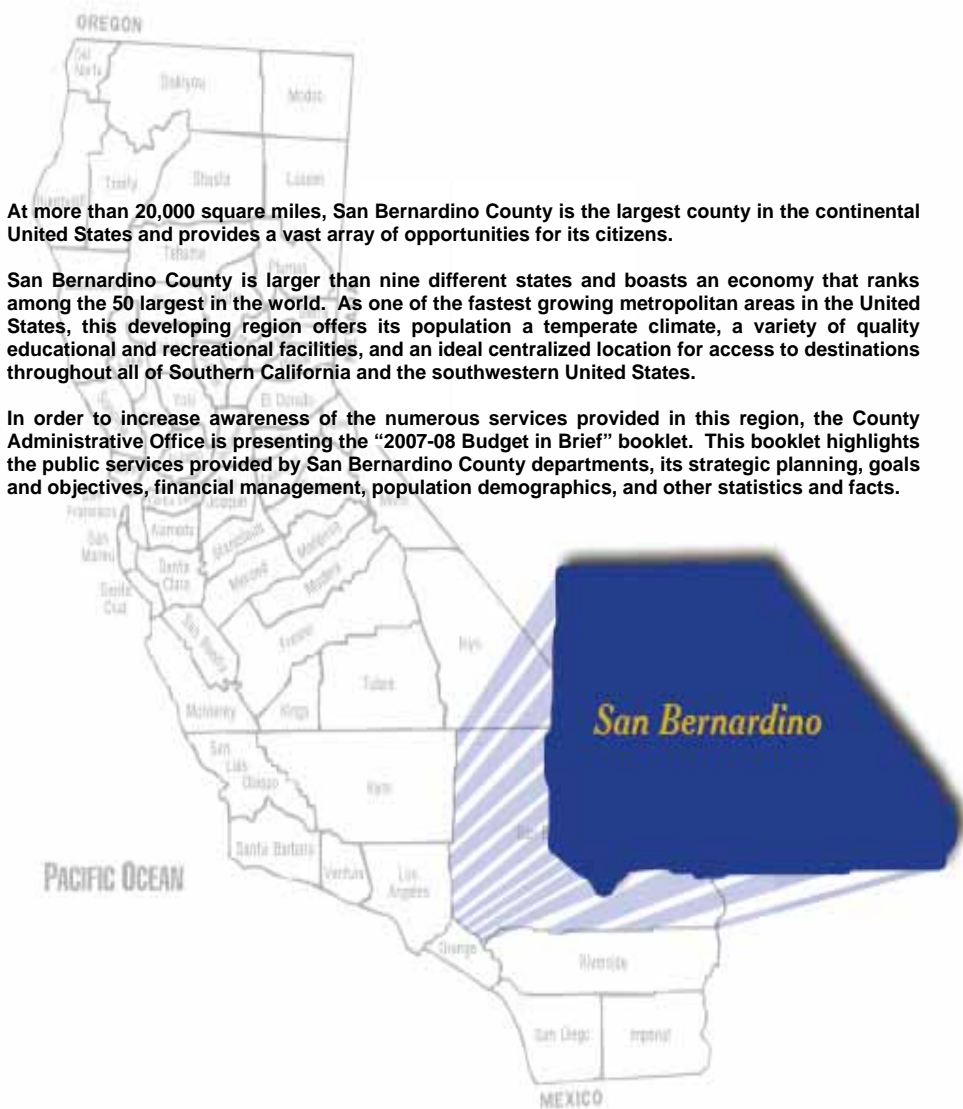


Josie Gonzales
5th District

County Administrative Officer
Mark Uffer

COUNTY MISSION STATEMENT

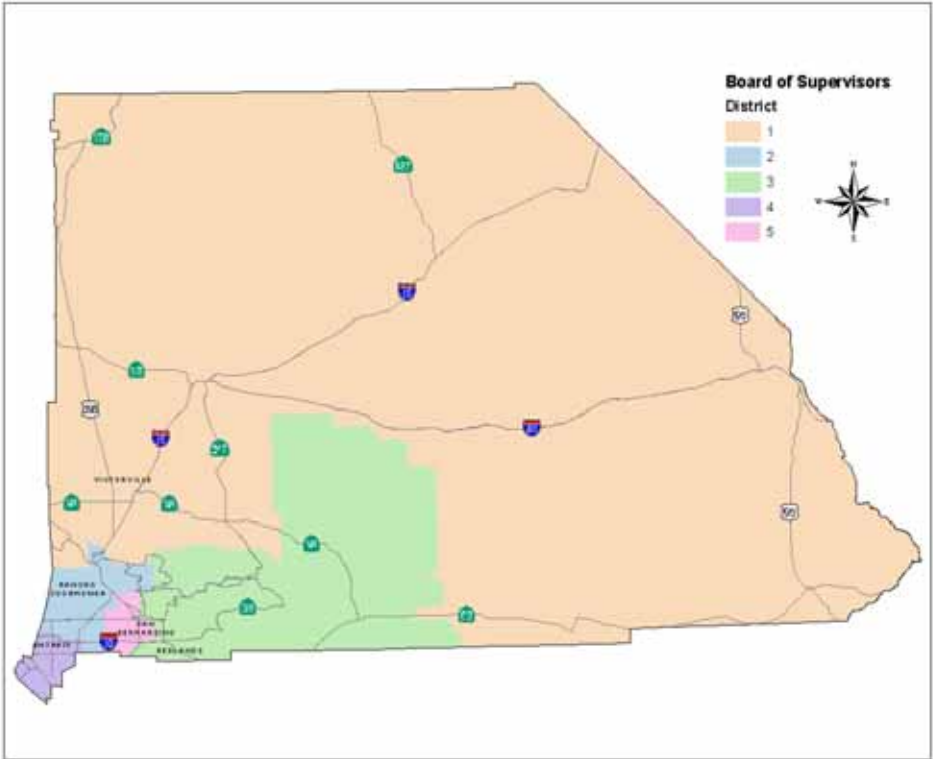
The mission of the government of the County of San Bernardino is to satisfy its customers by providing service that promotes the health, safety, well being, and quality of life of its residents according to the County Charter, general laws, and the will of the people it serves.



At more than 20,000 square miles, San Bernardino County is the largest county in the continental United States and provides a vast array of opportunities for its citizens.

San Bernardino County is larger than nine different states and boasts an economy that ranks among the 50 largest in the world. As one of the fastest growing metropolitan areas in the United States, this developing region offers its population a temperate climate, a variety of quality educational and recreational facilities, and an ideal centralized location for access to destinations throughout all of Southern California and the southwestern United States.

In order to increase awareness of the numerous services provided in this region, the County Administrative Office is presenting the "2007-08 Budget in Brief" booklet. This booklet highlights the public services provided by San Bernardino County departments, its strategic planning, goals and objectives, financial management, population demographics, and other statistics and facts.



*Each city included in this County Map is the largest city in its respective district.

County formed in 1853

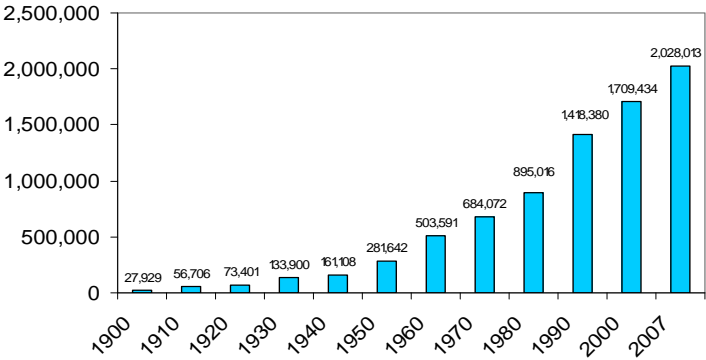
County Seat: San Bernardino

The County is a charter County divided into five supervisorial districts based on population.

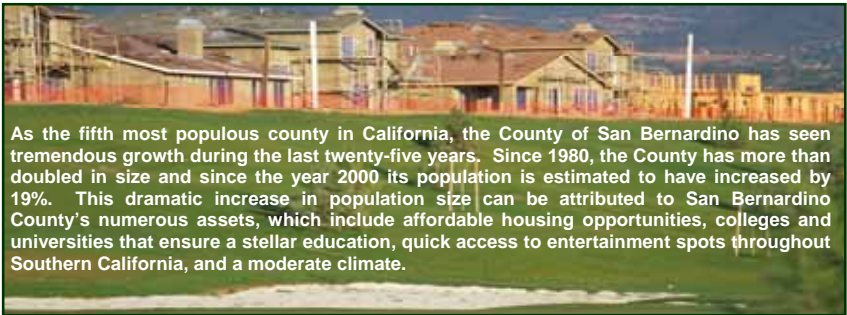
The County is governed by a five-member Board of Supervisors. Members serve four-year terms.

The Chairman and Vice Chairman are elected by and from members of the Board.

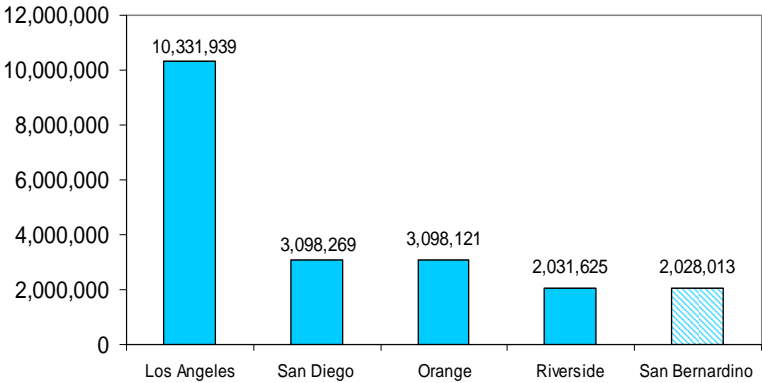
**County of San Bernardino
20th and 21st Century Population**



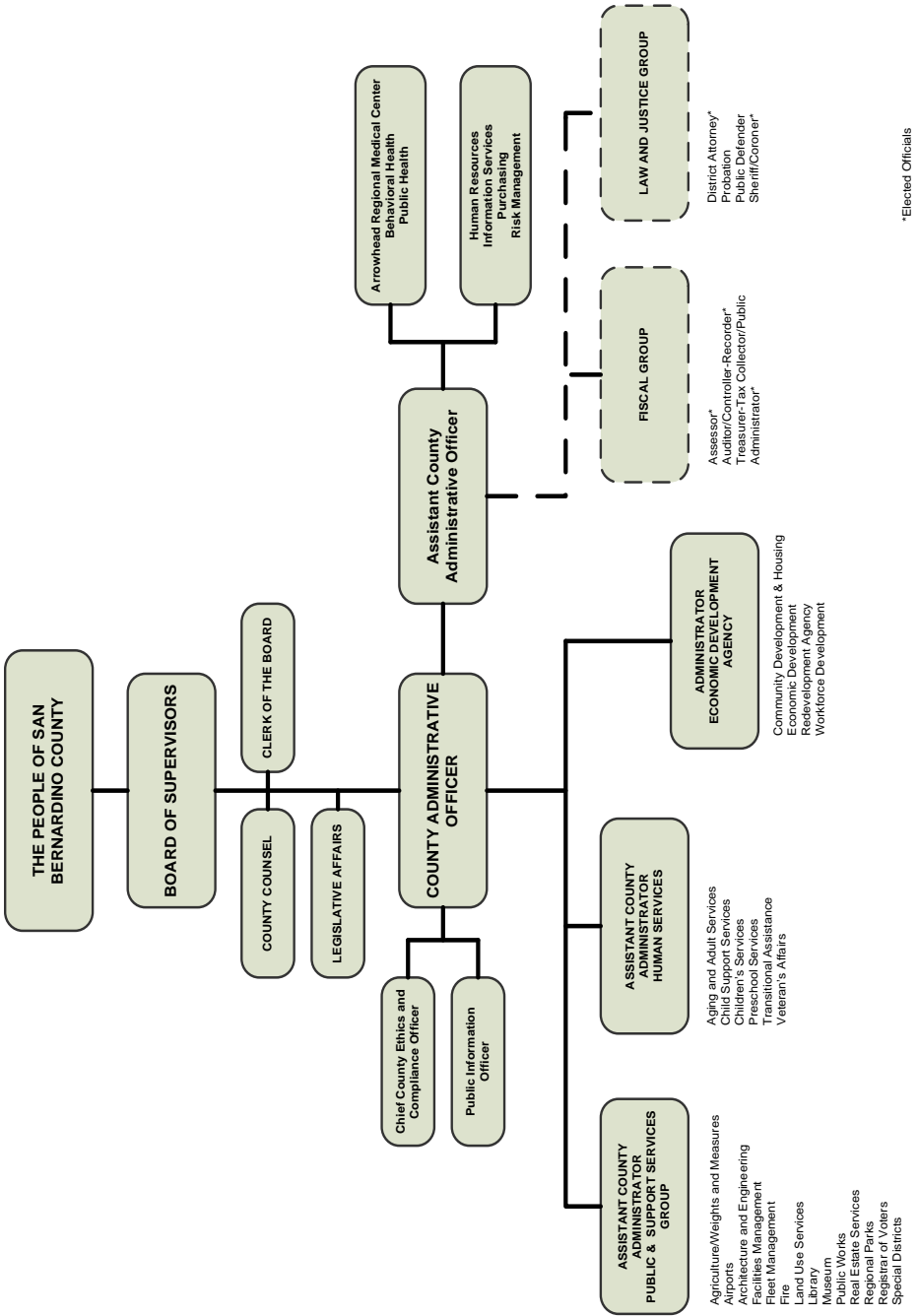
Source: U.S. Census Bureau and State of California Department of Finance.



Comparison of Counties - 2007 Population



Source: California Department of Finance, E-1: State/County Population Estimates with Annual Percent Change, January 1, 2007.



*Elected Officials

**COUNTY OF SAN BERNARDINO
COUNTYWIDE SERVICES**

The services provided by the county are arranged into categories in accordance with the County Mission Statement. Therefore, the public services provided are categorized by health, safety, well-being, and quality of life services. In addition, the county's fiscal services provide public support. The categories of leadership and support are essential to the administration of the county government.

PUBLIC SERVICES

Health Services

- Arrowhead Regional Medical Center
- Behavioral Health
- Public Health

Safety Services

- County Fire
- District Attorney
- Law and Justice Group Administration
- Probation
- Public Defender
- Sheriff

Well-Being Services

- Aging and Adult Services/Public Guardian
- Agriculture/Weights and Measures
- Child Support Services
- Human Services Administration
 - Transitional Assistance
 - Children's Services
- Land Use Services
- Public Works
- Registrar of Voters
- Special Districts
- Veterans Affairs

Quality of Life Services

- Airports
- Community Development and Housing
- Economic Development
- County Library
- County Museum
- Preschool Services
- Redevelopment Agency
- Regional Parks
- Workforce Development

Fiscal Services

- Assessor
- Auditor/Controller-Recorder
- Treasurer-Tax Collector/Public Administrator

ADMINISTRATIVE SERVICES

Leadership

- Board of Supervisors
- County Administrative Office

Support Services

- Architecture and Engineering
- Capital Improvement Program
- Clerk of the Board
- County Counsel
- Facilities Management
- Fleet Management
- Human Resources
- Information Services
- Purchasing
- Real Estate Services
- Risk Management

COUNTY OF SAN BERNARDINO STRATEGIC PLANNING



Excellence, Customer Service & Leadership

In 2001, the County of San Bernardino began the ExCL strategic planning program (Excellence, Customer Service & Leadership). This program has yielded many useful and tangible outcomes including the development of Mission, Vision and Values statements, and the following countywide goals:

- Rich quality of life
- Open and accountable government
- Safe and healthy communities

In support of these goals, the County conducted surveys in 2003. One particular survey asked County staff about our internal culture. We learned from this survey that we did not have adequate systems in place for staff development and recognition. With this information in hand, the County developed and established the following program:

Service FIRST – Approved in the Spring of 2006, this program establishes consistent service standards and expectations for all County employees as follows: Friendly, Interested, Responsive, Service-Oriented and Trustworthy. Service FIRST also includes the following additional components:

- Staff Training: All new and existing employees will be oriented to the standards.
- Accountability: Methods for evaluating the performance of individual employees and departments.
- Rewards and Recognition: Programs for recognizing and rewarding outstanding service efforts.

Business Plan

In the continual effort to increase the efficiency and effectiveness of the government of the County of San Bernardino, the County Administrative Office has begun to publish a countywide business plan. The Business Plan consists of each county department's mission statement, organizational chart, services provided, budget, goals, objectives, and performance measures. In its presentation of the 2007-08 County Business Plan the County sought to:

- Provide a guide for the employees, so they are aware of the goals, objectives, and performance measures implemented in order to meet the overall county Mission Statement.
- Support the annual budget plan. The department's objectives for the business plan helps to determine how the budget and available resources can be tied to goals.
- Help track, monitor, and evaluate progress. By using a business plan to establish timelines and milestones, each department can gauge their progress and compare their projections to actual accomplishments.
- Promote a broader understanding of where the department is going in terms of goals.
- Demonstrate to the Board of Supervisors and the public what services departments provide and what they have accomplished.

Building Expansion Program

The County of San Bernardino occupies nearly 10 million square feet of space to house its various programs and services. While the County has constructed numerous special use buildings, it has not constructed new office space since 1985. To address this shortfall, the County Administrative Office has completed several studies and contracted with various master space planning firms to develop a building program. The County is in the process of implementing a plan to construct nearly one-half million square feet of new office space in the downtown San Bernardino and 60,000 square feet in the Victor Valley area, a new Sheriff's Crime Lab, and a new Central Juvenile Hall Facility in San Bernardino. The Board of Supervisors has shown its commitment to this building program by increasing general fund contributions for capital asset funding from just under \$10 million in 2002-03 to \$22.8 million in 2007-08 and has set aside \$20.0 million in ongoing revenues for debt financing of its \$363 million building program. Full implementation of the building program will be completed in approximately four years.

Jail Expansion Program

Beginning in 2005, plans were developed to incrementally increase jail space for County inmates. In 2006, the Adelanto Detention Center was acquired and the Board of Supervisors reduced the allocation of beds for federal prisoners. As a result, approximately 1,000 additional beds became available to meet local demands. In 2007, design began for the future construction of four to six additional housing units at the Adelanto site. With the passage of Assembly Bill (AB) 900, the County will compete in 2008 for jail construction funding, which could mean up to 1,344 new beds based on this design. Looking ahead, the County has options to terminate a federal contract in 2009 that would return 320 beds to County use, expand upon two housing units containing 448 beds at the County's Glen Helen Rehabilitation Center, or begin construction of a new jail on County-owned land in the High Desert, adjacent to the juvenile detention and assessment center in Apple Valley.

SAN BERNARDINO COUNTY GOALS AND OBJECTIVES		
SERVICES	GOALS	OBJECTIVES
HEALTH:		
Arrowhead Regional Medical Center	Increase outpatient and emergency room visits.	Continue implementation of outpatient visit redesign program in primary and specialty clinics.
Behavioral Health	Increase access to behavioral health services for individuals that are unserved or who are receiving a limited level of services.	Continue to increase the development of community-based behavioral health care and treatment programs that serve as options to institutionalization.
Public Health	Prevent disease and disability, and promote healthy lifestyles.	Improve the health of children by increasing the percentage of children who are up-to-date on required childhood vaccinations.
SAFETY:		
County Fire	Enhance service delivery in response to projected county population growth within areas served by the County Fire Department.	Identify and measure deficiencies in the current delivery system; and further identify facility, staffing, infrastructure, and financing needs to meet current and projected service delivery standards and goals.
District Attorney	Promote public safety by punishing criminal conduct.	Continue to promptly, effectively, and ethically prosecute criminal offenses.
Law and Justice Group Administration	Reduce the negative effects of gang-related crimes on the citizens of the county.	Implement the Strategic Plan on Gangs to reduce gang activity.
Probation	Provide proven treatment options for probationers according to their risk level and criminogenic factors.	Increase the number of offenders in evidence based treatment programs.
Public Defender	Reduce backlog of old cases.	Increase early resolution of cases, thus minimizing custody time (and its attendant costs to the client and to the county).
Sheriff	Enhance response capabilities to disasters and other emergencies.	Effectively communicate with multiple agencies during critical incidents.
WELL BEING:		
Aging & Adult Services/Public Guardian	Ensure the safety of at-risk adults and the elderly to improve or maintain quality of life.	Respond to emergency Adult Protective Services (APS) referrals within state mandated timelines.
Agriculture/Weights and Measures	Continue to protect the public's health, agriculture and environment by preventing proscribed foreign pest infestations and the misuse of pesticides, in light of increases in county growth.	Inspect all shipments of plant material for compliance with quarantines and freedom from proscribed pests that arrive in the county by common carriers.
Child Support Services	Improve organizational performance.	Improve performance by implementing new processes and modifying existing processes.
Human Services Administration: Transitional Assistance	Increase public awareness of the Food Stamp Program.	Increase the total number of households participating in the Food Stamp Program, through increased outreach efforts.
Children's Services	Increase the number of adoptions.	Increase the number of home studies completed to expedite adoptive placements.
Land Use Services	For Code Enforcement, increase the number of initial inspections performed within three weeks of receiving a complaint.	Review the division's staff assignments for complaints.
Public Works	Maintain the level of safety and maintenance for county maintained roads.	Maintain the average Pavement Condition Index (PCI) for county maintained roads at a "good" or higher PCI category.
Registrar of Voters	Increase voter participation in the electoral process.	Procure Mobile Voting Unit for use at all San Bernardino County events, free of charge, to promote the electronic voting equipment and to generate interest in the electoral process.
Special Districts	Increase customer service levels to district customers.	Decrease response time to utility service requests.
Veterans Affairs	Emphasize higher standards of customer service.	Revise customer service policy to ensure full commitment to our customers which will require participation and support of Veterans Affairs employees.
QUALITY OF LIFE:		
Airports	Improve coordination and management of Airports Capital Improvement Program.	Work with the Architecture and Engineering Department to reduce the average length of time required to complete Airport capital improvement program projects.
Community Development and Housing	Communicate useful and timely information to other agencies and to the general public to inform them about grant and loan resources available to meet community and housing needs.	Advertise the annual Community Development Block Grant (CDBG), HOME, and Emergency Shelter Grant Programs, and request CDBG applications.
Economic Development	Brand the county as an ethnically, culturally, socially, and economically diverse region that provides competitive advantages with top level customer service.	Coordinate and market county services for businesses.
County Library	Enhance computer and electronic resources for the public.	Increase the purchase of electronic resources.
County Museum	Enhance public awareness of Museum services/programs and increase accessibility to Museum collections.	Identify more objects and artifacts to be exhibited for museum visitors.
Preschool Services	Achieve school readiness of children enrolled to ensure they are making progress toward positive outcomes.	Teachers will share child assessment information with parents and this input will be used to prepare home and classroom activities responsive to children's individual needs.
Redevelopment Agency	Assist in the development of capital improvements to eliminate and prevent the acceleration of physical blight and encourage the better utilization of real property and new private enterprise investment.	Assist in the development of public facilities and utilities, such as the construction or rehabilitation of fire and sheriff stations, community centers, school facilities, parks, multi-use trails, and utility improvements.
Regional Parks	Increase public awareness of the new enhancements and amenities throughout the County Regional Park System and provide excellent customer service to ensure return visitors.	Increase attendance at the regional parks through enhanced marketing efforts.
Workforce Development	Meet or exceed all WIA enrollment and performance standards negotiated with the state for customers in Adult, Dislocated Worker and Youth Services.	Enroll 650 customers in Adult and/or Dislocated Worker services.

* Complete information regarding the County's goals and objectives is available at the website www.sbcounty.gov/cao

COUNTY OF SAN BERNARDINO FINANCIAL MANAGEMENT
2006-07 ACCOMPLISHMENTS



As a result of its continued pursuit of excellence in financial management, the government of the County of San Bernardino was rewarded by two separate entities in 2006-07. The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the county for its annual budget for the fiscal year beginning July 1, 2006. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. It is expected that the current budget continues to conform to program requirements, and it has been submitted to GFOA to determine its eligibility for another award.

In addition, Standard and Poor's Ratings Services (S&P) raised its credit rating on the county's certificates of participation (COPs) and pension obligation bonds (POBs) to "A+" from "A". This higher credit rating will result in significant savings of taxpayer dollars by lowering interest rates on debt issued by the county. One of the factors cited by S&P for the ratings upgrade includes the county's strong financial performance in the past five years despite its dependence on state funding. S&P noted that the county's "management practices are considered strong under S&P Financial Management Assessment methodology, indicating financial practices are strong, well embedded, and likely sustainable."

San Bernardino County, California		
Credit Profile		
San Bernardino County, California	A+	Investment
Long-Term Rating	A+	Investment
San Bernardino County General Obligation Bonds (POBs)	A+	Investment
Short-Term Rating	A+	Investment
San Bernardino County General Obligation Bonds (POBs) - 2006-07	A+	Investment
Long-Term Rating	A+	Investment
San Bernardino County General Obligation Bonds (POBs) - 2006-07	A+	Investment
Short-Term Rating	A+	Investment
San Bernardino County General Obligation Bonds (POBs) - 2006-07	A+	Investment
Long-Term Rating	A+	Investment
San Bernardino County General Obligation Bonds (POBs) - 2006-07	A+	Investment
Short-Term Rating	A+	Investment

* Complete financial information is available at the website www.sbcounty.gov/cao

2007-08 BUDGET SUMMARY AND HIGHLIGHTS

Budget Summary

The County produces two budget books. The San Bernardino County Final Budget represents the General Fund, restricted financing funds, special revenue funds, capital project funds, and enterprise funds. Additionally, there is a budget book for Board Governed Special Districts. The total appropriation for the County and Board Governed Special Districts in 2007-08 is \$3.7 billion and \$0.5 billion, respectively for a combined total of \$4.2 billion.

The General Fund appropriation totals \$2.4 billion and is funded by countywide discretionary revenues, financing transfers from departments, the use of reserves, and the beginning fund balance of the General Fund. Of this \$2.4 billion, the Board of Supervisors has discretion over approximately \$650 million.

Budget Highlights

Health

The County will have its first full year in 2007-08 with the Mental Health Services Act programs being fully operational providing ongoing services in the amount of \$26.6 million and \$11.7 million in start-up costs. This funding has enabled the County to build a system of care and treatment that will efficiently and effectively serve all clients, especially the homeless, the incarcerated and racial and ethnic communities.



Safety

The State has authorized 150 new judgeships in increments of 50 over a three-year period. The first year that this will impact the County is 2007-08. San Bernardino County received five new judgeships in June 2007, of which four are criminal judges. Additional staffing totaling \$5.2 million was included in the District Attorney, Public Defender and Probation budgets to address the workload from these new criminal judges.

In addition, the Sheriff's Department will begin the first phase in remodeling and expanding the Barstow Station totaling \$2.9 million due to the high population growth in that area. Also, an additional Crime Impact Team costing \$1.2 million was added to handle specialized operations such as gang activity and other violent crimes.

Well Being

Human Services programs increase a net \$8.7 million which includes a \$5.0 million increase to Aid to Adoptive Children to provide additional assistance to adoptive parents and a \$2.4 million increase to the Kin-Gap Program for a new specialized care increment allowance and increased clothing allowance for children.



Quality of Life

In 2007-08, the Regional Parks' budget increased by \$1.6 million primarily to enhance the County's existing park facilities and to develop a Healthy Parks Program.

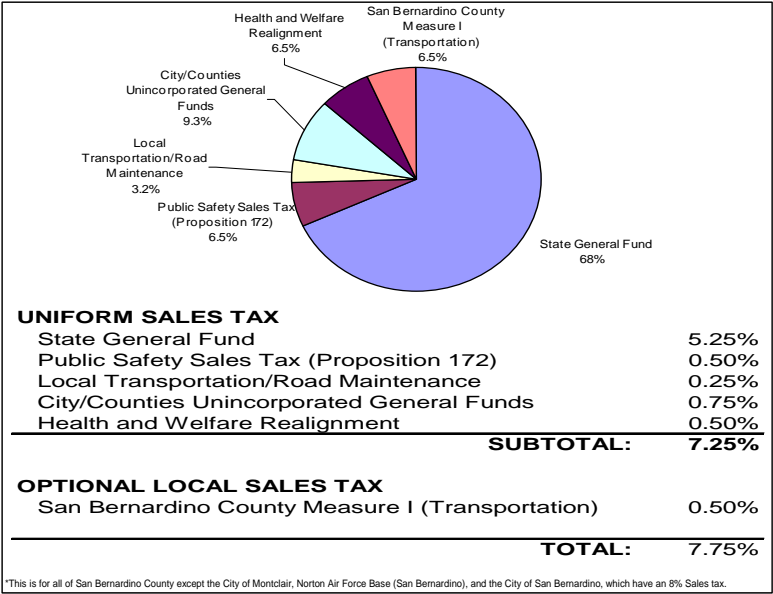
One new branch library in Mentone and three expanded branch libraries located in Highland, Fontana, and Loma Linda are expected to open in 2007-08. These libraries will add 100,000 square feet of additional space for County Library customers.

DISTRIBUTION OF THE TYPICAL COUNTY OF SAN BERNARDINO
PROPERTY TAX DOLLAR (2007-08)

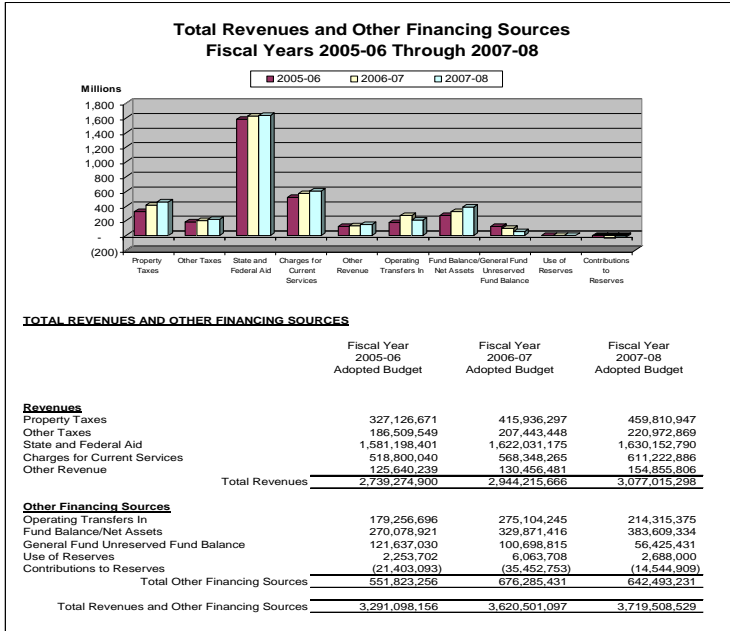


Source: County of San Bernardino Auditor/Controller-Recorder
*Does not include the Vehicle License Fee (VLF) Property Tax Swap.

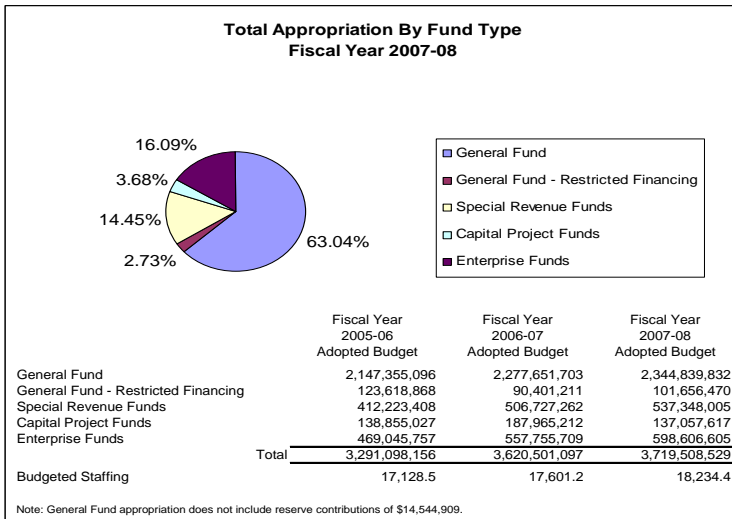
DISTRIBUTION OF THE COUNTY OF SAN BERNARDINO SALES TAX



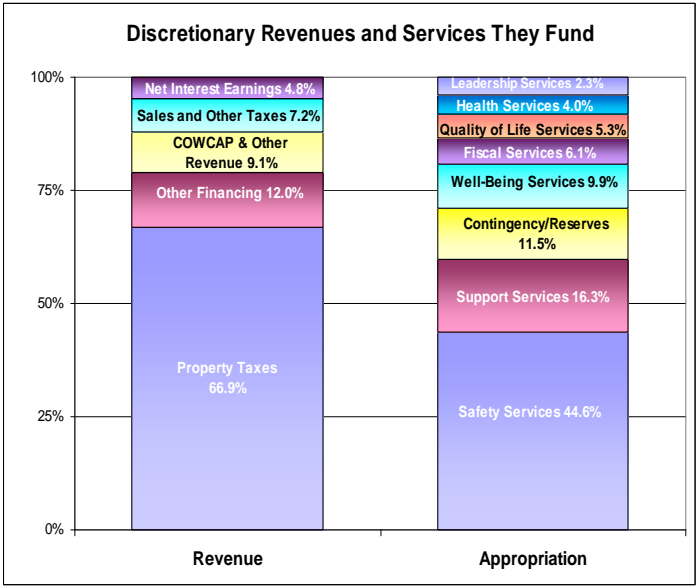
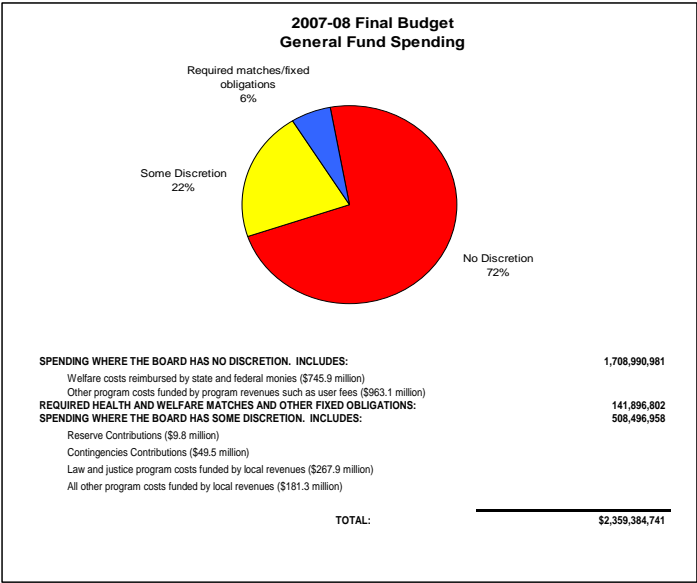
2007-08 REVENUE SUMMARY



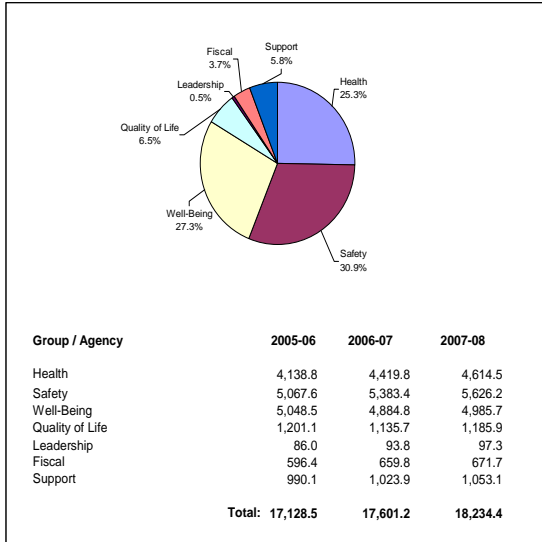
2007-08 APPROPRIATION SUMMARY



2007-08 GENERAL FUND FINANCING



COUNTY OF SAN BERNARDINO AUTHORIZED POSITIONS BY GROUP



Significant changes in budgeted positions from the previous year include the following:

Health

- The Department of Behavioral Health increased budgeted staffing by 122.5 positions primarily as a result of 85.9 mid-year Board of Supervisor approved budgeted positions added for the Mental Health Services Act program.
- The Department of Public Health increased budgeted staffing by 63.9 positions as a result of staff previously budgeted as part time who are reflected at full time in 2007-08.

Safety

- The Public Defender budgeted staffing increased by 31.6 positions. This increase is primarily due to the Office's anticipation of staffing four new criminal courtrooms in 2007-08 due to increased judgeships. The District Attorney's Office has also added 17.5 positions and the Probation Department has added 8.0 positions associated with the new judgeships expected in 2007-08. These positions will only be filled when actual judicial appointments are made.
- The Sheriff-Coroner increased 63.0 budgeted positions in the caseload driven, grant or special funded programs category.

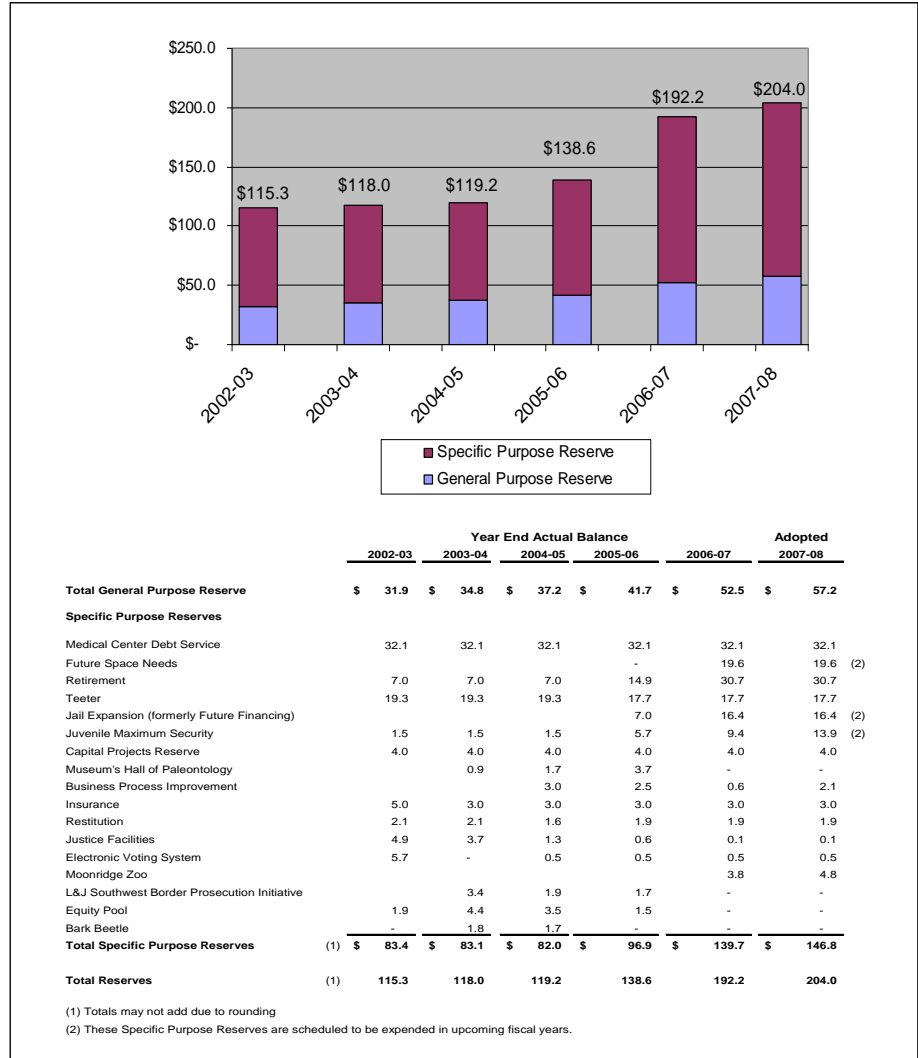
Well-Being

- Aging and Adult Services – Aging Program budgeted staffing increased 30.6 positions. This addition is primarily due to the addition of 20.9 contract training positions in the Senior Training and Employment Program.
- Human Services Administrative Claim budgeted staffing increased 26.0 positions. Of these, Transitional Assistance is increasing by 8.8 budgeted positions, Children's Services is reducing 4.0 positions, and Human Services support divisions are increasing 15.2 budgeted positions. The overall increase in budgeted positions is the result of increases in funding in 2007-08.

Quality of Life

- County Library budgeted staffing increased by 25.1 budgeted positions, including: 7.8 positions due to fewer than anticipated vacancies in the professional positions as well as improved hiring practices that should allow the Library to fill vacant positions much sooner and; 17.3 positions due to increased workload demands at both new and existing branches of the library.

COUNTY OF SAN BERNARDINO RESERVE BALANCE PER FISCAL YEAR (IN MILLIONS)



The County has a number of reserves and designations that have been established over the years. Some are for specific purposes, such as to meet future known obligations or to build a reserve for capital projects. The general reserves are funds held to protect the County from unforeseen increases in expenditures or reductions in revenues, or other extraordinary events which would harm the fiscal health of the County.

COUNTY OF SAN BERNARDINO CONTINGENCIES

	Contingencies			
	2006-07	2006-07	2007-08	2007-08
		Mid-Year Approved	Approved	
	Final Budget	Contributions/ (Uses)	Contributions/ (Uses)	Final Budget
Contingencies				
Mandatory Contingencies (1.5% of Locally Funded Appropriation)	7,868,404	(770,000)	1,484,220	8,582,624
Uncertainties	16,199,923	(1,470,760)	(112,891)	14,616,272
Ongoing Set-Asides Contingencies				
Future Retirement Costs	7,900,000	(7,900,000)	7,900,000	7,900,000
Jail Expansion (Formerly Future Financing)	2,400,000	(2,400,000)	7,000,000	7,000,000
Future Space Needs	20,000,000	(20,000,000)	20,000,000	20,000,000
Total Contingencies	54,368,327	(32,540,760)	36,271,329	58,098,896

The County Contingencies includes the following elements:

One time Contingencies

Mandatory Contingencies

Board policy requires the county to maintain an appropriated contingency fund to accommodate unanticipated operational changes, legislative impacts or other economic events affecting the county's operations, which could not have reasonably been anticipated at the time the budget was prepared. Funding is targeted at 1.5% of locally funded appropriation.

Uncertainties

Any unallocated financing available from current year sources (both ongoing and one-time) that has not been set-aside and any unallocated fund balance carried over from the prior year, is budgeted in the contingencies for uncertainties. Final budget action includes a provision that allocates any difference between estimated and final fund balance to this contingencies account.

Ongoing Set-Asides Contingencies

The county budget process differentiates between ongoing and one-time revenue sources. Ongoing set-asides represent ongoing sources of financing that have been targeted for future ongoing program needs.

**COUNTY OF SAN BERNARDINO
COUNTYWIDE FACTS AND FIGURES**

SIZE:

20,160 square miles (largest county in the contiguous United States by area)

ELEVATION:

Highest Elevation, Mt. San Gorgonio, 11,502 ft.

INCORPORATED CITIES:

24

POPULATION BY CITY

INCORPORATED CITY	TOTAL 1/1/2007 ESTIMATED POPULATION
Adelanto	27,139
Apple Valley	70,297
Barstow	23,943
Big Bear Lake	6,207
Chino	81,224
Chino Hills	78,668
Colton	51,797
Fontana	181,640
Grand Terrace	12,380
Hesperia	85,876
Highland	52,186
Loma Linda	22,451
Montclair	36,622
Needles	5,759
Ontario	172,701
Rancho Cucamonga	172,331
Redlands	71,375
Rialto	99,064
San Bernardino	205,010
Twentynine Palms	24,830
Upland	75,169
Victorville	102,538
Yucaipa	51,784
Yucca Valley	21,044
Total Incorporated	1,732,035
Total Unincorporated	295,978
Total County of San Bernardino	2,028,013

Source: State of California, Department of Finance, E-1: Population Estimate with Annual Percentage Change- January 1, 2006 and 2007. Sacramento, California, May 2007.

UNEMPLOYMENT: 4.7% (2006)

Source: California Employment Development Department, Labor Market Information

MAJOR COUNTY EMPLOYERS (July 2007):

<u>Employer</u>	<u>Employees</u>
County	18,165
National Training Center	14,025
Loma Linda University Health Center	13,000
US Marine Corp Air/Ground Center	12,486
San Bernardino City Unified School District	8,194

Source: The Business Press, Copyright 2007

Note: Information was provided by the companies, agencies and institutions in this listing at the request of The Business Press. Business Press relied on each organization to report information completely and accurately. Several organizations were invited to provide information for the Business Press publication, but had not done so at press time.

MAJOR COUNTY TAXPAYERS (Secured Taxpayers-2007 Property Tax Rolls)

<u>Name</u>	<u>Assessed Value</u>
Southern California Edison	\$1,357,580,339
Prologis	\$615,223,382
Mountain View Power Co.	\$603,600,000
Verizon	\$585,412,908
High Desert Power	\$481,000,000
Majestic Realty Co.	\$472,168,174
Loma Linda University & Medical Center	\$471,001,231
Cemex, Inc.	\$434,977,632
Kaiser Foundation Hosp./Health Plans	\$411,437,646
California Steel Industries, Inc.	\$388,255,627

Source: County of San Bernardino, Assessor and Auditor-Controller/Recorder Property Tax Division.

Industry Employment and Labor Force (2006):

Farming	3,000
Goods Producing	115,100
Trade, Transportation, and Utilities	165,200
Information	7,500
Financial Activities	28,100
Professional and Business Services	79,000
Educational and Health Services	67,900
Leisure and Hospitality	56,600
Government	119,100
Other Services	22,400

Source: California Employment Development Department, SB County – Industry Employment and Labor Force – By Annual Average, October 4, 2007.

MEDIAN HOME PRICE (2006): \$360,000

Source: Data Quick Information Systems, 2006.

ASSESSED VALUATIONS (FY 2007-08):

\$177,920,330,677

MEDIAN FAMILY INCOME (2006 estimate): \$58,073

Source: U.S. Census Bureau, 2006 American Community Survey

PER CAPITA PERSONAL INCOME (2006 estimate):

\$20,728

Source: U.S. Census Bureau, 2006 American Community Survey

TAXABLE SALES (FY 2005-06): \$31,212,132,000

Source: State Board of Equalization.

REGIONAL PARKLAND:

9,200 acres

COUNTY LIBRARY:

31 Branches

UNIVERSITIES/COMMUNITY COLLEGES

(Ranked by # of students):

Four Year Universities (2004)

1. California State University San Bernardino (16,194)
2. University of Redlands (4,532)
3. Loma Linda University (4,062)

Community Colleges (2004)

1. Chaffey College (18,845)
2. San Bernardino Valley College (13,048)
3. Victor Valley Community College (10,495)
4. Crafton Hills College (5,207)
5. Barstow College (3,135)
6. Copper Mountain College (2,058)

Source: RAND California, Education Statistics.

AIRPORTS:

1. Apple Valley Airport
2. Baker Airport
3. Cable Airport
4. Chino Airport
5. Daggett Airport
6. Hesperia Airport
7. Needles Airport
8. Ontario International Airport
9. San Bernardino Airport
10. Southern California Logistics Airport
11. Twentynine Palms Airport

TOURIST ATTRACTIONS:

1. Big Bear Lake Resort
2. Calico Ghost Town*
3. California Speedway
4. Colorado River
5. Hyundai Pavilion at Glen Helen*
6. Joshua Tree National Park
7. Lake Arrowhead Resort
8. Route 66

*County-owned

TOP 5 HOSPITALS:

(Ranked by # of beds)

1. Loma Linda University Medical Center, Loma Linda (577 beds)
2. Kaiser Foundation Hospital, Fontana (392 beds)
3. Arrowhead Regional Medical Center, Colton (353 beds)
4. Community Hospital of San Bernardino, San Bernardino (292 beds)
5. St. Bernadine Medical Center, San Bernardino (286 beds)

Source: Hospital Directory, 2007 U.S. News and World Report, L.P., provided by the American Hospital Association.

GENDER (2006 estimate):

Male	50.1%
Female	49.9%

Source: U.S. Census Bureau, 2006 American Community Survey

RACE/ETHNICITY (2007 Projection):

Hispanic	44.8%
White	37.5%
Black	9.6%
Asian	5.2%
American Indian	0.6%
Pacific Islander	0.3%
Multi-Race	2.0%

Source: State of California, Department of Finance, Race/Ethnic Population with Age and Sex Detail, 2000-2050. Sacramento, CA, July 2007.

MEDIAN AGE (2006 estimate): 30.3

Source: U.S. Census Bureau, 2006 American Community Survey

BIRTH RATE (2004): 16.7 (per 1,000 population)

Source: Center for Health Statistics

DEATH RATE (2004): 6.3 (per 1,000 population)

Source: Center for Health Statistics

POVERTY LEVEL (2006 estimate): 13.7%

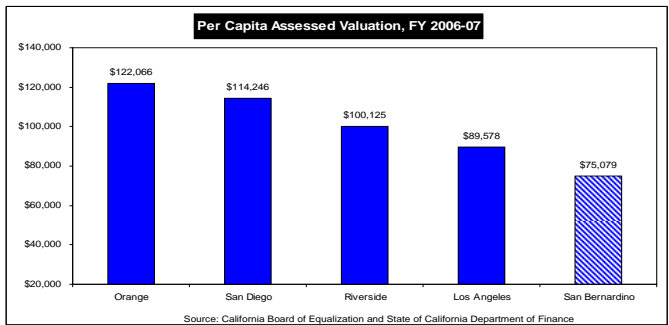
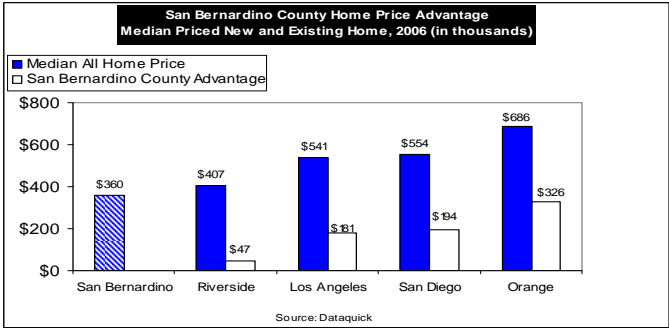
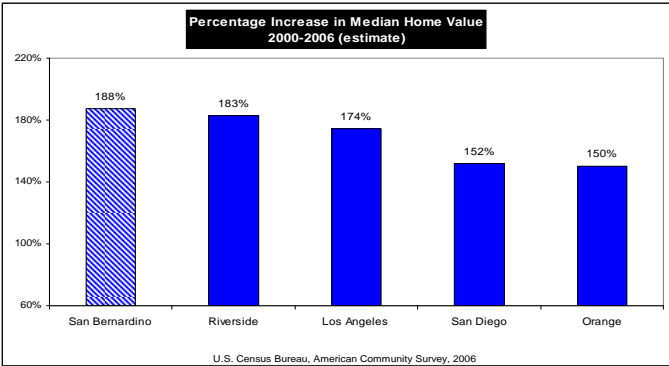
Source: U.S. Census Bureau, 2006 American Community Survey

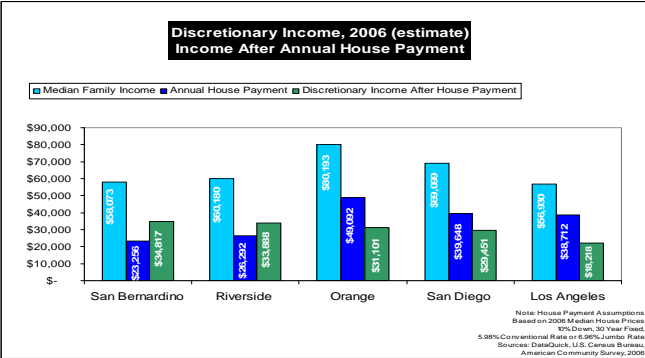
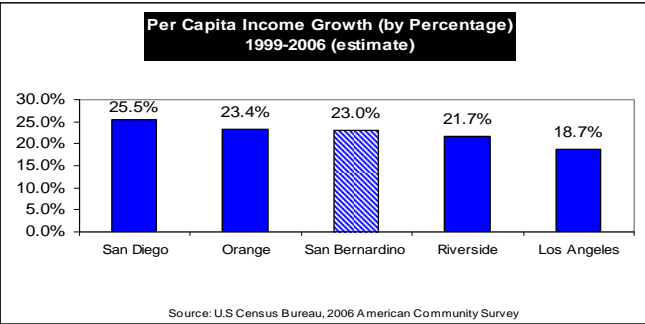
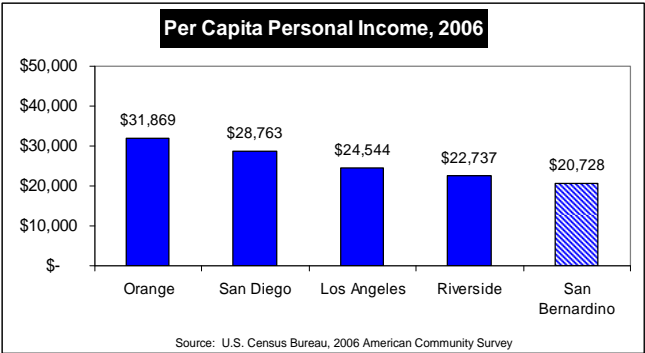
EDUCATIONAL ATTAINMENT (2006 estimate of county population age 25 years and over):

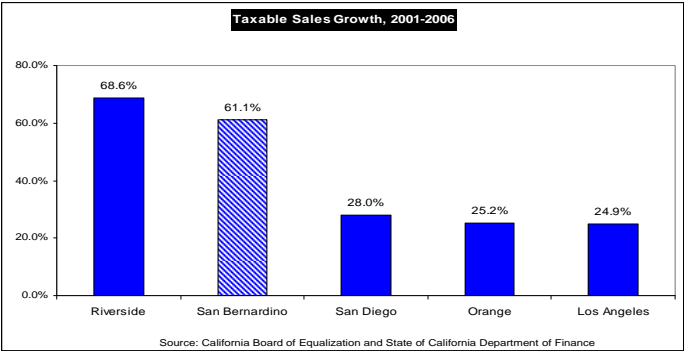
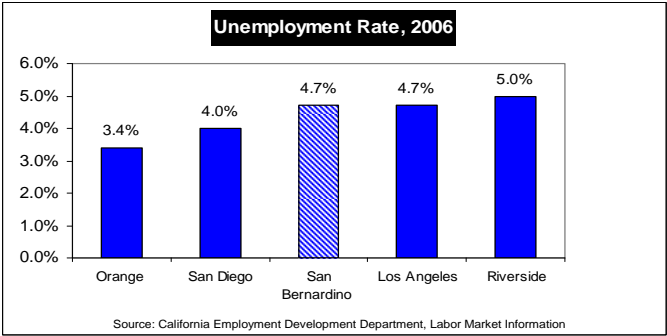
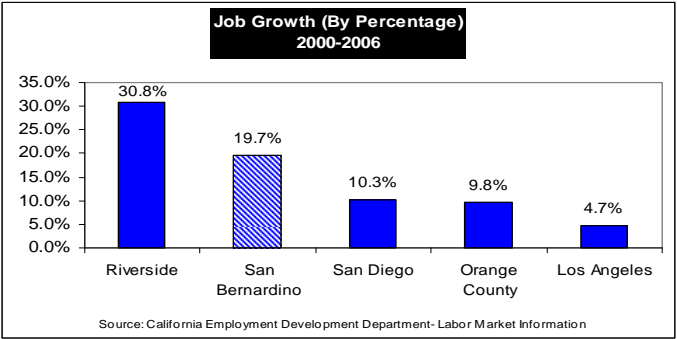
Less than 9th grade	10.7%
9th to 12th grade, no diploma	12.7%
High school graduate (includes equivalency)	28.7%
Some college, no degree	22.5%
Associate's degree	8.1%
Bachelor's degree	11.7%
Graduate or professional degree	5.6%

Source: U.S. Census Bureau, 2006 American Community Survey

THE COUNTY OF SAN BERNARDINO COMPARISON TO OTHER COUNTIES







COUNTY OF SAN BERNARDINO QUICK FACTS BY DEPARTMENT

Agriculture/Weights and Measures

- Inspects 19,805 gas pumps, 5,132 scales, and 7,925 meters annually.
- Provides 59,993 plant quarantine inspections annually.

Aging and Adult Services

- Serves 822,997 meals to the elderly annually.
- Provides information and assistance to over 6,062 senior citizens annually.

Airports

- Provides for the management, maintenance, and operation of 6 general aviation airports.

Auditor/Controller-Recorder

- Issued 74,716 copies of birth certificates, 6,786 copies of death certificates and 18,789 copies of marriage certificates in one year.
- Issued 12,314 marriage licenses and performed 4,265 marriage ceremonies in one year.
- Maintains more than 15,021,334 official records.
- Maintains more than 2,093,220 Vital Records.
- Maintains 34,518 County Clerk Records.

Children's Services

- Handles the adoptions of more than 434 children each year.
- Supervises 6,005 children monthly, approximately 4,568 of whom are placed in foster homes.
- Investigates more than 30,029 emergency child abuse and neglect referrals annually.

Child Support Services

- Provides child support services to more than 144,000 children monthly, collecting more than \$151,169,000 in child support payments annually.

County Library

- Circulates approximately 2.5 million books and materials annually through 30 libraries and 2 bookmobiles.

County Museum

- Receives approximately 72,000 visitors per year at the County Museum and its 7 historical sites.

Land Use Services

- Issued 28,772 building permits last year for construction valued at \$922,501,813.
- Provided construction plan checks for more than 6,690 building projects to ensure safe construction and proper occupancy usage.

Public Health

- Provides approximately 73,300 annual immunizations (including children, adult, and travel).

Public Works

- Maintains nearly 2,800 miles of roads in unincorporated areas.
- Provides flood protection to the people of San Bernardino County through an extensive system of flood control and water conservation facilities that include 19 dams, 118 basins, approximately 490 miles of channels, and over 2,800 acres of spreading grounds.

Regional Parks

- Welcomes more than 2.1 million persons each year to 9 regional parks.

Sheriff-Coroner

- Cares for approximately 6,300 inmates each day at the county jails.



County of San Bernardino

County Administrative Office
385 North Arrowhead Avenue, Fifth Floor
San Bernardino, CA 92415-0120

Available online at: www.sbcounty.gov/cao